

WEST VIRGINIA LEGISLATURE

2024 REGULAR SESSION

Introduced

Senate Bill 656

By Senators Blair (Mr. President) and Woelfel

[By Request of the Executive]

[Introduced February 5, 2024; referred
to the Committee on Finance]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from
 2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund,
 3 General Revenue, to the Department of Health and Human Resources, Division of Human
 4 Services, fund 0403, fiscal year 2024, organization 0511, by supplementing and amending
 5 the appropriations for the fiscal year ending June 30, 2024, by adding new items of
 6 appropriation.

1 WHEREAS, The Governor submitted the Executive Budget Document to the Legislature
 2 on January 10, 2024, containing a statement of the State Fund, General Revenue, setting forth
 3 therein the cash balance as of July 1, 2023, and further included the estimate of revenue for the
 4 fiscal year 2024, less net appropriation balances forwarded and regular and surplus
 5 appropriations for the fiscal year 2024, and further included recommended expirations to the
 6 unappropriated surplus balance of the State Fund, General Revenue; and

7 WHEREAS, It appears from the Governor's Statement of the State Fund, General
 8 Revenue, there now remains an unappropriated surplus balance in the Treasury which is available
 9 for appropriation during the fiscal year ending June 30, 2024; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2024, to fund 0403, fiscal
 2 year 2024, organization 0511, be supplemented and amended by adding new items of
 3 appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

61 - Division of Human Services

(W.V. Code Chapters 9, 48, and 49)

Fund 0403 FY 2024 Org 0511

		Appropriation	General Revenue Fund
5			
6			
7			
8	1a Personal Services and Employee Benefits – Surplus.....	24301	2,692,827
9	3a Current Expenses – Surplus.....	13099	350,000
10	25a Medical Services Administrative Costs – Surplus.....	78999	12,103,411

NOTE: The purpose of this supplemental appropriation bill is to add items of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2024.